



The President
Palikir, Pohnpei
Federated States of Micronesia

PRESIDENTIAL COMM. NO. 21-122
FSM CONGRESS

September 27, 2019

The Honorable Wesley W. Simina
Speaker
Twenty-First Congress
Federated States of Micronesia
Palikir, Pohnpei FM 96941



Dear Speaker Simina:

I am pleased to transmit the following Act, which I have signed into Public Law
No. 21-42:

Congressional Act No. 21-48, entitled: "AN ACT TO APPROPRIATE \$62,063,148 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES."

I take the opportunity to thank the 21st Congress for the passage of the FY2020 budget during the regular session.

Sincerely,

David W. Panuelo
President



Office of the Chief Clerk

CONGRESS OF THE FEDERATED STATES OF MICRONESIA

P.O. Box PS 3

Palikir, Sokehs Pohnpei State, FM 96941

Tel: (691) 320-2324 / 2338 Fax: (691) 320-5122

PRESIDENTIAL COMM. NO. 21-122
FSM CONGRESS

September 25, 2019

RECEIVED
SEP 25 2019
Office of the
President FSM

His Excellency David W. Panuelo
President
Federated States of Micronesia
Palikir, Pohnpei FM 96941

Dear President Panuelo:

I have the honor to transmit herewith Congressional Act No. 21-48, "AN ACT TO APPROPRIATE \$62,063,148 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES.", which was passed by the Twenty-First Congress of the Federated States of Micronesia, Second Regular Session, 2019, by a two-thirds vote of all the State delegations as required and as duly certified.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Liwiana Ramon Ioanis".

Liwiana Ramon Ioanis
Chief Clerk, Congress of the
Federated States of Micronesia

Enclosures



PRESIDENTIAL COMM. NO. 21-122
FSM CONGRESS

TWENTY-FIRST CONGRESS OF THE
FEDERATED STATES OF MICRONESIA
SECOND REGULAR SESSION
SEPTEMBER 9 - 28, 2019

An Act

TO APPROPRIATE \$62,063,148 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES.

INTRODUCED BY SENATOR: ISAAC V. FIGIR

DATE: SEPTEMBER 23, 2019

REFERRED TO: COMMITTEE ON WAYS AND MEANS

S.C.R. NO. 21-26 – SEPTEMBER 23, 2019

FIRST READING: – SEPTEMBER 23, 2019

SECOND READING: – SEPTEMBER 25, 2019

A handwritten signature in black ink, appearing to read "Liwiana Ramon Iqanis".

Liwiana Ramon Iqanis
Chief Clerk, FSM Congress



Office of the Speaker

CONGRESS OF THE FEDERATED STATES OF MICRONESIA


P.O. Box PS 3 Palikir, Sokehs
Pohnpei State, FM 96941
Tel: (691) 320-2324 / 2338
Fax: (691) 320-5122

PRESIDENTIAL COMM. NO. *21-122*
FSM CONGRESS

ACT NO. 21-48

(CONGRESSIONAL BILL NO. 21-75, C.D.1, C.D.2, C.D.3,
C.D.4, C.D.5, C.D.6, C.D.7, C.D.8, C.D.9)

We hereby certify that on September 25 the foregoing act passed
Second and Final Reading of the Twenty-First Congress of the
Federated States of Micronesia, Second Regular Session, 2019,
by a two-thirds vote of all the State delegations as required
under article IX, section 20, of the Constitution of the
Federated States of Micronesia.


Wesley W. Simina
Speaker
Congress of the
Federated States of Micronesia



Liwiana Ramon Ioanis
Chief Clerk
Congress of the
Federated States of Micronesia

TWENTY-FIRST CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND REGULAR SESSION, 2019 CONGRESSIONAL BILL NO. 21-75, C.D.1,
C.D.2, C.D.3, C.D.4, C.D.5, C.D.6, C.D.7, C.D.8, C.D.9

AN ACT

To appropriate \$62,063,148 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$62,063,148 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2020, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the
11 Supplemental Education Grant funds as is reflected in the budget
12 for the Department of Education. The sum appropriated herein shall
13 be apportioned as follows:

14 Section 2. Operating Expenses of the Executive Branch. The
15 sum of \$23,430,412, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2020, for
18 the purpose of funding the operations of the Executive Branch of

PUBLIC LAW No. 21- 42

1 the National Government during the fiscal year 2020. The sum
2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$1,494,593, or so much thereof as may be necessary, for
5 the operations of the Office of the President during the fiscal
6 year 2020. The sum appropriated herein shall be apportioned as
7 follows:

8	Personnel	\$ 656,593
9	Travel	260,000
10	Contractual Services.....	470,000
11	OCE	105,000
12	Fixed Assets	3,000

13 (2) Department of Foreign Affairs.

14 The sum of \$5,569,538, or so much thereof as may be necessary, for
15 the operations of the Department of Foreign Affairs during the
16 fiscal year 2020. The sum appropriated herein shall be
17 apportioned as follows:

18	Personnel	\$ 1,777,194
19	Travel	392,728
20	Contractual Services.....	2,955,047
21	OCE	356,313
22	Fixed Assets	88,256

23 (3) Department of Finance and Administration.

24 The sum of \$2,995,183, or so much thereof as may be necessary, for
25 the operations of the Department of Finance and Administration

1 during the fiscal year 2020. The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel	\$ 2,079,683
4	Travel	287,000
5	Contractual Services.....	227,500
6	OCE	256,500
7	Fixed Assets	144,500

8 (4) Department of Resources and Development.

9 The sum of \$1,548,527, or so much thereof as may be necessary, for
10 the operations of the Department of Resources and Development
11 during the fiscal year 2020. The sum appropriated herein shall be
12 apportioned as follows:

13	Personnel	\$ 907,314
14	Travel	291,823
15	Contractual Services.....	59,850
16	OCE	187,540
17	Fixed Assets	102,000

18 (5) Department of Transportation, Communications and
19 Infrastructure.

20 The sum of \$2,691,142, or so much thereof as may be necessary, for
21 the operations of the Department of Transportation, Communications
22 and Infrastructure during the fiscal year 2020. The sum
23 appropriated herein shall be apportioned as follows:

24	Personnel	\$ 648,346
25	Travel	231,692

1	Contractual Services.....	\$	1,665,204
2	OCE		96,600
3	Fixed Assets		49,300
4	(6) <u>Department of Health and Social Affairs.</u>		

5 The sum of \$883,213, or so much thereof as may be necessary, for
6 the operations of the Department of Health and Social Affairs
7 during the fiscal year 2020. The sum appropriated herein shall be
8 apportioned as follows:

9	Personnel	\$	514,230
10	Travel		154,215
11	Contractual Services.....		118,617
12	OCE		93,151
13	Fixed Assets		3,000
14	(7) <u>Department of Education.</u>		

15 The sum of \$851,421, or so much thereof as may be necessary, for
16 the operations of the Department of Education during the fiscal
17 year 2020. Of the total amount of funds appropriated herein,
18 \$366,598 shall be deemed to come from funds available under the
19 Supplemental Education Grant. The sum appropriated herein shall
20 be apportioned as follows:

21	Personnel	\$	437,498
22	Travel		200,546
23	Contractual Services.....		159,226
24	OCE		49,651
25	Fixed Assets		4,500

1 (8) Department of Justice.

2 The sum of \$4,899,815, or so much thereof as may be necessary, for
3 the operations of the Department of Justice during the fiscal year
4 2020. The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel	\$	3,405,293
7	Travel		374,802
8	Contractual Services.....		634,977
9	OCE		377,443
10	Fixed Assets		107,300

11 (9) Department of Environment, Climate Change and
12 Emergency Management.

13 The sum of \$817,579, or so much thereof as may be necessary, for
14 the operations of the Office of Environment and Emergency
15 Management during the fiscal year 2020. The sum appropriated
16 herein shall be apportioned as follows:

17	Personnel	\$	545,058
18	Travel		164,301
19	Contractual Services.....		50,000
20	OCE		47,120
21	Fixed Assets		11,100

22 (10) Office of the Public Defender.

23 The sum of \$1,087,151, or so much thereof as may be necessary, for
24 the operations of the Office of the Public Defender during the
25 fiscal year 2020. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	744,081
3	Travel		140,120
4	Contractual Services.....		101,050
5	OCE		86,900
6	Fixed Assets		15,000

7 (11) Office of National Archives, Culture and Historic
8 Preservation.

9 The sum of \$234,306, or so much thereof as may be necessary, for
10 the operations of the Office of National Archives, Culture and
11 Historic Preservation during the fiscal year 2020. The sum
12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	138,081
14	Travel		35,574
15	Contractual Services.....		15,425
16	OCE		20,289
17	Fixed Assets		25,000

18 (12) Office of Veteran's Affairs.

19 The sum of \$189,465, or so much thereof as may be necessary, for
20 the operations of the Office Veteran's Affairs during the fiscal
21 year 2020. The sum appropriated herein shall be apportioned as
22 follows:

23	Personnel	\$	79,240
24	Travel		42,225
25	Contractual Services.....		50,000

1 OCE \$ 18,000
2 Fixed Assets -0-

3 (13) Office of Personnel.

4 The sum of \$168,479, or so much thereof as may be necessary, for
5 the operations of the Office of Personnel during the fiscal year
6 2020. The sum appropriated herein shall be apportioned as
7 follows:

8 Personnel \$ 147,479
9 Travel 10,000
10 Contractual Services..... -0-
11 OCE 11,000
12 Fixed Assets -0-

13 Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$6,295,860, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of the
16 Federated States of Micronesia for the fiscal year ending
17 September 30, 2020, for the operations of the Legislative Branch
18 of the National Government during fiscal year 2020. The sum
19 appropriated by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$3,513,150, or so much thereof as may be necessary, for
22 the operations of the Office of the Speaker and Members of the
23 Congress of the Federated States of Micronesia during fiscal year
24 2020. The sum appropriated herein shall be apportioned as
25 follows:

1	Personnel	\$	438,150
2	Travel		700,000
3	Contractual Services, of which up to \$100,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		2,375,000
8	OCE		-0-
9	Fixed Assets		-0-

10 (2) Staff Offices.

11 The sum of \$2,292,710, or so much thereof as may be necessary, for
12 the operations of the Congress staff offices during fiscal year
13 2020. The sum appropriated herein shall be apportioned as
14 follows:

15	Personnel	\$	1,211,710
16	Travel.....		100,000
17	Contractual Services.....		562,000
18	OCE.....		259,000
19	Fixed Assets.....		160,000

20 (3) Congress Delegation Offices.

21 The sum of \$490,000, or so much thereof as may be necessary, for
22 the operations of the Congress delegation offices during the
23 fiscal year 2020. Of the amounts appropriated for contractual
24 services within each Delegation Office, up to a maximum of \$25,000
25 per Member, at the Delegation Offices' discretion, may be used for

1 Representation including prior year obligations. The sum
2 appropriated is apportioned as follows:

3	(a) Kosrae Delegation Office	
4	Travel	\$ -0-
5	Contractual Services	50,000
6	OCE	20,000
7	Fixed Assets	-0-
8	TOTAL	70,000
9	(b) Pohnpei Delegation Office	
10	Travel	10,000
11	Contractual Services	100,000
12	OCE	30,000
13	Fixed Assets	-0-
14	TOTAL	140,000
15	(c) Chuuk Delegation Office	
16	Travel	-0-
17	Contractual Services	160,000
18	OCE	40,000
19	Fixed Assets	10,000
20	TOTAL	210,000
21	(d) Yap Delegation Office	
22	Travel	10,000
23	Contractual Services	45,000
24	OCE	10,000
25	Fixed Assets	5,000

1 TOTAL \$ 70,000

2 Section 4. Operating Expenses of the National Judicial

3 Branch. The sum of \$1,724,023, or so much thereof as may be

4 necessary, is hereby appropriated from the General Fund of the

5 Federated States of Micronesia for the fiscal year ending

6 September 30, 2020, for the operations of the Judicial Branch of

7 the National Government during the fiscal year 2020. The sum

8 appropriated by this section shall be apportioned as follows:

9 Personnel.....\$ 1,026,561

10 Travel..... 185,974

11 Contractual Services..... 213,100

12 OCE..... 155,388

13 Fixed Assets..... 143,000

14 Section 5. Operating Expenses of the National Public

15 Auditor. The sum of \$895,420, or so much thereof as may be

16 necessary, is hereby appropriated from the General Fund of the

17 Federated States of Micronesia for the fiscal year ending

18 September 30, 2020, for the operations of the National Office of

19 the Public Auditor. The sum appropriated by this section shall be

20 apportioned as follows:

21 Personnel\$ 580,920

22 Travel..... 139,000

23 Contractual Services..... 99,000

24 OCE..... 66,500

25 Fixed Assets..... 10,000

1 Section 6. Operating Expenses of Agencies of the

2 National Government. The sum of \$3,067,198, or so much thereof as
3 may be necessary, is hereby appropriated from the General Fund of
4 the Federated States of Micronesia for the fiscal year ending
5 September 30, 2020, for the operations of the following boards,
6 commissions and agencies during the fiscal year 2020. The sum
7 appropriated by this section shall be apportioned as follows:

8 (1) National Oceanic Resource Management Authority
9 (NORMA).

10 The sum of \$1,107,630, or so much thereof as may be necessary, for
11 the operations of NORMA for the fiscal year 2020. The sum
12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	618,705
14	Travel.....		247,475
15	Contractual Services.....		168,150
16	OCE.....		73,300
17	Fixed Assets.....		-0-

18 (2) Board of Regents (COM-FSM).

19 The sum of \$115,000, or so much thereof as may be necessary, for
20 the operations of the Board of Regents, COM-FSM during the fiscal
21 year 2020. The sum appropriated herein shall be apportioned as
22 follows:

23	Personnel.....	\$	-0-
24	Travel.....		-0-
25	Contractual Services.....		-0-

1 OCE..... \$ \$115,000
2 Fixed Assets..... -0-

3 (3) FSM Banking Board.

4 The sum of \$227,119, or so much thereof as may be necessary, for
5 the operations of FSM Banking Board during the fiscal year 2020.

6 The sum appropriated herein shall be apportioned as follows:

7 Personnel\$ 93,068
8 Travel..... 84,726
9 Contractual Services..... 22,225
10 OCE..... 25,100
11 Fixed Assets..... 2,000

12 (4) FSM Insurance Board.

13 The sum of \$633,270, or so much thereof as may be necessary, for
14 the operations of FSM Insurance Board during the fiscal year 2020.

15 The sum appropriated herein shall be apportioned as follows:

16 Personnel\$ 131,531
17 Travel..... 78,920
18 Contractual Services..... 347,175
19 OCE..... 23,544
20 Fixed Assets..... 52,100

21 (5) FSM Postal Services.

22 The sum of \$984,179, or so much thereof as may be necessary, for
23 the operations of the National Postal Services during the fiscal
24 year 2020. The sum appropriated herein shall be apportioned as
25 follows:

1	Personnel.....\$	546,818
2	Travel.....	74,047
3	Contractual Services.....	187,119
4	OCE.....	146,195
5	Fixed Assets.....	30,000

6 Section 7. Special Programs.

7 The sum of \$442,173, or so much thereof as may be necessary, is
8 hereby appropriated from the General Fund of the Federated States
9 of Micronesia for the fiscal year ending September 30, 2020, for
10 the following special programs during fiscal year 2020. The sum
11 appropriated by this section shall be apportioned as follows:

12 (1) National Election Commission Office.

13 The sum of \$442,173, or so much thereof as may be necessary, for
14 the operations of National Election Office during the fiscal year
15 2020. The sum appropriated herein shall be apportioned as
16 follows:

17	Personnel.....\$	252,040
18	Travel.....	23,017
19	Contractual Services.....	59,153
20	OCE.....	82,963
21	Fixed Assets.....	25,000

22 Section 8. Grants, Subsidies and Contributions.

23 The sum of \$14,141,639, or so much thereof as may be necessary, is
24 hereby appropriated from the General Fund of the Federated States
25 of Micronesia for the fiscal year ending September 30, 2020, for

1 the following grants, subsidies and contributions during fiscal
2 year 2020. The sum appropriated by this section shall be
3 apportioned as follows:

4 (1) Office of the President.

5	(a) Asia Pacific Institute for Broadcasting	
6	Development (AIBD)	\$ 4,500
7	(b) Asia-Pacific Broadcasting Union	800
8	(c) Pacific Island News Association	350
9	(d) Asia Pacific Investment	250
10	(e) Former Presidents' Allowance	50,000
11	(f) Joint Committee on Compact Review	
12	and Planning (JCRP)	800,000

13 (2) Department of Foreign Affairs.

14	(a) Pacific Island Forum Secretariat	57,000
15	(b) Secretariat of the Pacific Community	65,000
16	(c) ESCAP	5,000
17	(d) UN Membership Fee.....	50,000
18	(e) East-West Center	5,000
19	(f) ACP Cotonou Membership Fees	17,000
20	(g) SPC Office Rental	29,670
21	(h) SIS Program.....	10,000
22	(i) IOM Membership Fee	600
23	(j) SPC Host Grant	20,000
24	(k) Differential for foreign currency	
25	adjustment	1,290

1	(1) FSM Day	\$ 20,000
2	(3) <u>Department of Finance and Administration</u>	
3	(a) CTA-OCO Membership Fee	14,024
4	(b) Maintenance Fee for Financial	
5	Management Information System (FMIS).	55,000
6	(c) PITTA — CTA	9,000
7	(d) ADB, IMF and Budget, Finance	
8	Policy Consultations	25,000
9	(e) Macro Economist Advisor	200,000
10	(f) Global Forum Membership Fee	26,000
11	(g) PFTAC Membership Fee	20,000
12	(h) CTA Conference	35,000
13	(4) <u>Department of Resources and Development.</u>	
14	(a) Pacific Islands Development	
15	Program (PIDP).....	15,000
16	(b) Pacific Asian Travel Association (PATA)	6,000
17	(c) United Nations Development Program (UNDP)	30,000
18	(d) Food Agriculture Organization (FAO) .	4,800
19	(e) Western Forestry Leadership Coalition.	530
20	(f) Matching to SPC Projects	60,000
21	(g) Micronesian Challenge	10,000
22	(h) Micronesian Cruise Association	2,500
23	(i) South Pacific Tourism Organization ..	8,000
24	(j) IRENA	250
25	(k) Micronesia Trade Commission.....	30,000

1	(l) Convention on Biological Diversity (CBD) \$	1,000
2	(m) IFAD.....	500
3	(n) UNIDO Membership.....	1,000
4	(5) <u>Department of Health and Social Affairs.</u>	
5	(a) UNFPA	3,000
6	(b) WHO	4,650
7	(c) PIHOA	20,000
8	(d) Association of Territorial Health ...	4,000
9	(e) Nursing and Medical Licensing	60,000
10	(f) FSM Red Cross	70,000
11	(g) UNICEF (Vaccine & TB Drugs)	50,000
12	(h) UN/FSM Women (CEDAW)	1,000
13	(i) Drug Quality Testing Project.	3,000
14	(j) National Therapeutics & Standards	
15	Committee	37,000
16	(k) Antimicrobial Resistance (AMR)	10,000
17	(l) FSM Youth Summit	50,000
18	(m) TB & Leprosy – Free Chuuk Project ...	100,000
19	(6) <u>Department of Education.</u>	
20	(a) Aid to Non-Public Schools	800,000
21	(b) Aid to CMI Students	40,000
22	(c) Aid to PCC Students	100,000
23	(d) National Scholarship	3,000,000
24	(e) National Close-Up	75,000
25	(f) Merit Scholarship	275,000

1	(g) Aid to FSM Students in Japan	\$ 100,000
2	(h) Caroline College & Pastoral Institute	75,000
3	(i) Faithwalk Christian College	75,000
4	(j) Aid to FSM Students in China	35,000
5	(k) Aid to FSM Students in Fiji	35,000
6	(7) <u>Department of Transportation, Communications</u>	
7	<u>and Infrastructure.</u>	
8	(a) Asia Pacific Telecommunity	11,000
9	(b) International Telecommunication Union	20,867
10	(c) ICAO	28,050
11	(d) FSM Capital Energy	600,000
12	(e) Micronesian Shipping Commission	25,000
13	(f) Fuel and Provisions for Caroline	
14	Voyager and Navigator	1,345,830
15	(8) <u>Department of Justice.</u>	
16	(a) States Joint Law Enforcement: Kosrae.	75,000
17	(b) States Joint Law Enforcement: Pohnpei	200,000
18	(c) States Joint Law Enforcement: Chuuk, of	
19	which \$80,000 shall be used to purchase two vehicles	
20	for Chuuk State Police and two vehicles for	
21	Municipal Police	200,000
22	(d) States Joint Law Enforcement: Yap ...	75,000
23	(e) Police Academy	200,000
24	(f) Fuel Subsidy	200,000
25	(g) WIPO	33,966

1	(9) <u>Department of Environment, Climate Change and</u>	
2	<u>Emergency Management</u>	
3	(a) UNEP	\$ 835
4	(b) UNFCCC	325
5	(c) UNCCD	195
6	(d) SPREP Membership	10,768
7	(e) Waigani Convention	1,190
8	(f) SPREP-Noumea Convention	1,764
9	(g) Earth Day Activities	15,000
10	(h) 7th Bi-Annual Environment Conference..	20,000
11	(i) Basel Convention	197
12	(j) Kyoto Protocol	484
13	(k) WMO Membership	15,000
14	(10) <u>Office of National Archives, Culture and</u>	
15	<u>Historic Preservation</u>	
16	(a) UNESCO	4,000
17	(b) NCSHPO	2,760
18	(c) PARBICA	100
19	(d) PIALA	100
20	(e) WHC	54
21	(f) Library Fee	50
22	(11) <u>Office of the National Public Auditor</u>	
23	(a) APIPA – Staff Development and	
24	Membership Fee	1,750
25	(b) PASAI – Staff Development and	

1	Membership Fee	\$	15,000
2	(c) 2020 Conference – Staff Development		
3	and Membership Fee		29,000
4	(12) <u>Congress of the Federated States of Micronesia</u>		
5	(a) IPU Conferences		100,000
6	(b) Climate Change Conferences		50,000
7	(c) ACP		30,000
8	(d) APPF		50,000
9	(e) Staff Upgrade		25,000
10	(f) World Bank-IMF Annual Meeting		50,000
11	(g) MRA Conference in Japan		30,000
12	(h) Fisheries Meetings		30,000
13	(i) IPU Annual Dues		12,500
14	(j) COFA Alliance National Network (CANN).		25,000
15	(k) Travel to Investment Advisor (Wilshire)		70,000
16	(l) Compact Historical Project		25,000
17	(m) National Olympic Committee – Olympic		
18	Qualifiers and Assistance for Jennifer Chieng		70,000
19	(n) Micronesia Productions		70,000
20	(13) <u>Other Grants, Subsidies and Contributions.</u>		
21	(a) COM Board Meeting		5,000
22	(b) COM-FSM Treaty Obligation		25,000
23	(c) FSM Social Security Administration ..		1,000,000
24	(d) State Judiciaries: Kosrae		40,000
25	(e) State Judiciaries: Pohnpei		60,000

1	(f) State Judiciaries: Chuuk	\$ 110,000
2	(g) State Judiciaries: Yap	40,000
3	(h) National Law Day	50,000
4	(i) Micronesian Legal Services	
5	Corporation (MLSC)	250,000
6	(j) NORMA – Forum Fisheries Agency (FFA) ..	62,638
7	(k) NORMA – WCPFC Tuna Commission Fee ...	257,284
8	(l) Independence Day Activities	50,000
9	(m) MLFC Loan Payment	260,000
10	(n) Single Audit Fee (FY 2019)	460,000
11	(o) Staff Housing	660,000
12	(p) Recruitment and Repatriation	223,218
13	(q) Legal and Advocacy Services in	
14	Washington D.C. (A&P)	105,000

15 Section 9. Capital and Human Resources Development.

16 The sum of \$12,066,423, or so much thereof as may be necessary, is
17 hereby appropriated from the General Fund of the Federated States
18 of Micronesia for the fiscal year ending September 30, 2020, for
19 the following capital improvements, development programs, and
20 projects and human resources development. Of the total amount of
21 funds appropriated herein, \$1,246,022 shall be deemed to come from
22 funds available under the Supplemental Education Grant and
23 \$1,000,000 shall be deemed to come from funds available under the
24 Compact Sector Grants. The sum appropriated by this section shall
25 be apportioned as follows:

1	(1) <u>College of Micronesia – FSM.</u>	
2	(a) College of Micronesia–FSM	4,050,000
3	(b) FSM Fisheries and Maritime	
4	Institute (FMI).....	875,611
5	(c) College of Micronesia–FSM	
6	SEG Funding.....	689,948
7	(d) COM–FSM Endowment Fund	300,000
8	(2) <u>Department of Finance and Administration</u>	
9	(a) FSM Warehouse Lease and Maintenance	40,000
10	(b) PCD Awareness and Training	15,000
11	(3) <u>Department of Resources and Development</u>	
12	(a) R&D SNLC	-0-
13	(b) Enhancing Tourism: Kosrae subsidy	
14	to the Office of the Governor of the State of Kosrae;	
15	PROVIDED THAT, no funds shall be used for travel expenses	250,000
16	(c) Enhancing Tourism: Pohnpei	500,000
17	(d) Enhancing Tourism: Chuuk – to be	
18	apportioned as follows:	500,000
19	(1) Chuuk Visitor’s Bureau ...	120,000
20	(2) Environmental Protection	
21	Agency – Solid Waste Program	120,000
22	(3) Department of Agriculture –	
23	Forestry & Conservation	100,000
24	(4) Fisheries	100,000
25	(5) Chuuk Women’s Council (CWC) .	30,000

1 (6) Chuuk Public Health – non-
2 communicable disease (NDC) prevention,
3 education and outreach \$30,000
4 (e) Enhancing Tourism: Yap-to be
5 used for Yap Stone Money Banks and Paths, Yap
6 Historical Sites, and other land-based tourism
7 development projects; PROVIDED THAT, no funds shall
8 be used for travel expenses and no funds shall be
9 expended until there is an Official Tourism
10 Plan in place 250,000
11 (4) Department of Transportation, Communications
12 and Infrastructure
13 (a) Operation and Dry-Docking
14 of Caroline Voyager and Navigator 1,500,000
15 (b) FSM National Government Computer
16 Network 277,420
17 (5) Department of Justice
18 (a) Anti-Human Trafficking Enforcement,
19 Campaign, and Investigation 125,000
20 (b) Victim Shelter and Services 100,000
21 (c) Boat Maintenance 125,000
22 (6) Department of Environment, Climate Change
23 and Emergency Management
24 (a) National & State Table Top Exercise 30,000
25 (b) Outer Island Trip Assessment –

1	Climate Change & Disaster Risk Management	\$	80,000
2	(c) National Joint Platform for		
3	Environment & Risk Resilience		20,000
4	(d) International Day for Disaster		
5	Reduction		12,000
6	(e) Training & Maintenance for Radio		
7	Communications		14,000
8	(f) Fostering Sustainable Solid Waste		
9	Management Systems in FSM		165,000
10	(7) <u>National Election Commission Office</u>		
11	(a) Voter ID Card and New Voter		
12	Registration Project		-0-
13	(8) <u>Department of Health and Social Affairs</u>		
14	(a) MOE-BHWP Med		22,200
15	(b) Electronic Record System		50,000
16	(c) Rheumatic Heart Program		120,000
17	(d) Medical Specialist Team		195,000
18	(e) National Women Council		50,000
19	(f) Vector Surveillance & Control Program		50,000
20	(10) <u>Department of Education</u>		
21	(a) NDOE Year 3 Project (SEG)		556,074
22	(b) School Accreditation		250,000
23	(c) Teacher Certification Project ...		168,000
24	(d) Literacy Intervention for FSM		
25	Leaders of Tomorrow (LIFT)		181,170

1	(e) Development of Science Student	
2	Learning Outcomes (SLOs)	\$ 250,000
3	(11) <u>NORMA</u>	
4	(a) Commemoration of World Tuna Day 2020	25,000
5	(b) FFC Meetings.	80,000
6	(12) <u>Other Capital and Human Resources Development</u>	
7	(a) Capital Improvement Projects ...	-0-
8	(b) Design and Construction of	
9	Veterans Memorial	150,000
10	Section 10. <u>Employment Ceilings</u> . The maximum number of	
11	positions for each branch and agency of the National Government	
12	of the Federated States of Micronesia for fiscal year 2020 shall	
13	be as follows:	
14	(1) Executive Branch	565
15	(2) Legislative Branch	67
16	(3) Judicial Branch	41
17	(4) Public Auditor	23
18	(5) Agencies:	
19	(a) National Oceanic Resource	
20	Management Authority.....	31
21	(b) FSM Banking Board.....	4
22	(c) FSM Insurance Board	5
23	(d) National Postal Services.....	40
24	(6) Special Programs:	
25	(a) National Election Commission	

1 Office..... 13

2 Section 11. Reprogramming. Reprogramming of funds into or
3 from the personnel budget line item shall not be permitted. The
4 President, Speaker, Chief Justice and Public Auditor may reprogram
5 up to 10% percent to or from the funds appropriated in sections 2
6 (Operating Expenses of the Executive Branch), 3 (Operating
7 Expenses of the Legislative Branch), 4 (Operating Expenses of the
8 National Judicial Branch), and 5 (Operating Expenses of the
9 National Public Auditor). Reprogramming of funds within a
10 department, office or agency shall be effected by the head of such
11 department, office or agency by specifying in writing to the
12 Secretary of the Department of Finance and Administration of the
13 FSM National Government, the accounts for which funding is either
14 increased or decreased. Reprogramming other than as specified
15 herein is not permitted, and more specifically, reprogramming into
16 or out of any line item contained in section 8 (Grants, Subsidies
17 and Contributions) or section 9 (Capital and Human Resources
18 Development) is not permitted. The President shall report to
19 Congress within one month of the last day of each financial
20 quarter all amounts reprogrammed inter or intra a department,
21 office or agency.

22 Section 12. Allotment and Management of Funds and Lapse
23 Dates.

24 (1) General provisions.

25 (a) All funds appropriated by this act shall be

1 allotted, managed, administered and accounted for in accordance
2 with applicable law, including, but not limited to, the
3 Financial Management Act of 1979.

4 (b) The allottees shall be responsible for ensuring
5 that these funds, or so much thereof as may be necessary, are
6 used solely for the purposes specified in this act, and that no
7 obligations are incurred in excess of the sums appropriated.

8 (2) Allottees. The allottees of the funds appropriated
9 by this act are as follows:

10 (a) Section 2 - the allottee of these funds shall be
11 the President of the Federated States of Micronesia;

12 (b) Section 3 - the allottee of these funds shall be
13 the Speaker of the Congress of the Federated States of Micronesia;

14 (c) Section 4 - the allottee of these funds shall be
15 the Chief Justice of the Supreme Court of the Federated States of
16 Micronesia;

17 (d) Section 5 - the allottee of these funds shall be
18 the Public Auditor of the Federated States of Micronesia;

19 (e) Sections 6 through 9 - the allottee of these
20 funds shall be the President of the Federated States of
21 Micronesia; PROVIDED, HOWEVER, that for the following subsections
22 of sections 8 through 9 of this act:

23 (i) Sections 8(1)(f) and 8(13)(q) - the allottee
24 of these funds shall be the Chair of the Joint Committee on
25 Compact Review and Planning;

1 (ii) Section 8(8)(a) – the allottee of these
2 funds shall be the Governor of the state of Kosrae;
3 (iii) Section 8(8)(b) – the allottee of these
4 funds shall be the Governor of the state of Pohnpei;
5 (iv) Section 8(8)(c) – the allottee of these
6 funds shall be the Governor of the state of Chuuk;
7 (v) Section 8(8)(d) – the allottee of these funds
8 shall be the Governor of the state of Yap;
9 (vi) Section 8(11) – the allottee of these funds
10 shall be the Public Auditor of the Federated States of Micronesia;
11 (vii) Section 8(12) – the allottee of these funds
12 shall be the Speaker of the Congress of the Federated States of
13 Micronesia;
14 (viii) Section 8(13)(a) – the allottee of these
15 funds shall be the President of the College of Micronesia-FSM;
16 (ix) Section 8(13)(d) through (g) – the allottee
17 of these funds shall be the Chief Justice of the respective State
18 Supreme Court;
19 (x) Section 8(13)(h) – the allottee of these
20 funds shall be the Chief Justice of the Supreme Court of the
21 Federated States of Micronesia
22 (xi) Section 9(1) – the allottee of these funds
23 shall be the President of the College of Micronesia-FSM;
24 (xii) Section 9(3)(b) – the allottee of these
25 funds shall be the Governor of the state of Kosrae;

1 (xiii) Section 9(3)(c) - the allottee of these
2 funds shall be the Governor of the state of Pohnpei;

3 (xiv) Section 9(3)(d) - the allottee of these
4 funds shall be the Governor of the state of Chuuk;

5 (xv) Section 9(3)(e) - the allottee of these
6 funds shall be the Governor of the state of Yap;

7 (3) Lapse date. The authority of the allottees
8 to obligate funds appropriated by this act shall lapse as of
9 September 30, 2020; PROVIDED, HOWEVER, that the funds appropriated
10 under section 9 of this act shall not lapse.

11 Section 13. This act shall become law upon approval by the
12 President of the Federated States of Micronesia or upon its
13 becoming law without such approval.

14
15
16 Sept 30, 2019
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21 David W. Panuelo
22 President

23 Federated States of Micronesia
24
25